



Leisure Isle Residents Association

INCORPORATING ISLAND SECURITY

www.leisureisleknysna.co.za

ANNUAL GENERAL MEETING

18h00 - Tuesday - 20 December 2017 - Bowling Club

REPORT OF THE COMMITTEE - YEAR ENDED 31 OCTOBER 2017

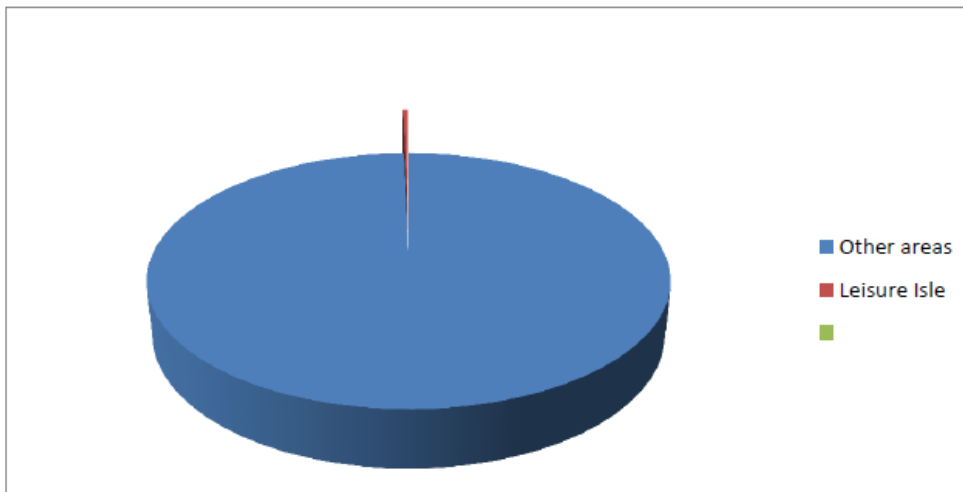
PRO-ACTIVE PERIMETER SECURITY

Incidents of crime on Leisure Island

2015	24
2016	21
2017	3 (all minor incidents)

**PROPERTY RELATED CRIMED -
REPORTED TO ALLSOUND SECURITY 2017**

Other areas	828
Leisure Isle	3



**PLEASE NOTE -
THIS IS NOT REFLECTIVE OF ALL CRIME IN KNYSNA.
FIGURES ARE BASED ON CRIMES REPORTED TO ALLSOUND SECURITY BETWEEN
1ST JANUARY 2017 - 30th november 2017**

FINANCIAL

	2016	2017
Surplus for the year	R 7 638	R7 442
Retained reserves	R216 080	R223 522
Camera reserve	R96 491	R96 491
Total expenditure	R1 136 302	R316 207
Levy revenue	R1 155 101	R1 280 266
Other revenue	R38 839	R43 383
Provision legal fees	R50 000	R50 000
Provision gum tree trimming		R52 600

MEMBERSHIP

- Total households 432
- % who pay levies 72.7%
- Non-member households 118

LEVIES - 2018

- Annual R4 400 (2016 R 4200)
- Monthly R400 (2016 R370)

ACTIVITY - 2017

Sea Walls

- The application by LIRA for a Declaratory Order as to the entity responsible for maintenance and repair of the Sea Walls is to be heard on 27 February 2018.
- Erosion of Sea Walls continues in the absence of maintenance.

The Fire

- Leisure Island escaped the impact of the fire which tragically took lives and caused the loss of so many homes in Knysna.
- During the fire, the Committee implemented emergency measures such as continuous 24/7 volunteer patrols to rapidly identify and react to any outbreak of fire, with basic equipment such as could be obtained.

Fire Prevention and Management

A number of measures have already been implemented to minimise the threat of fire risk.

- Liaison with the Fire Dept
- Identification of fire hydrants and functionality
- Maintenance of fire patrol volunteers
- Expert Report on fire danger posed by the gum trees.
- Reduction of fire load along Woodbourne Avenue and Green Hole
- Development of an Evacuation Plan

Gum Trees (*Eucalyptus Globulus*)

- Independent Expert Reports were commissioned on the fire danger posed by the gum trees along (mainly) Links Drive, including the danger of falling branches.
- A program of trimming to reduce the danger of falling branches will be embarked on if approved by the Knysna Municipality.

CCTV Security

Application for CCTV at selected vulnerable areas approved and will be implemented shortly at the Green Hole.

Leisure Isle Festival– Nov 4-5 2017

- Another successful Festival for residents and visitors.
- Wonderful village atmosphere created.
- Record collection for charities : R264 523

Steenbok Nature Reserve

Continues to bring delight to residents and visitors (and their pets!)

PROJECTS 2018

- Implement camera surveillance at Green Hole
- Trimming of gum trees
- Extend membership
- Continued focus on road repairs
- Clear, trim and beautify the area at the bus shelter, already initiated late 2017
- Resolution of entity responsible for Sea Wall repairs and maintenance
- Maintain watching brief on Municipal matters
